



ImpactREPORT 2021



2,697 youth sought counseling from Youth In Need, and more than **80% IMPROVED** their **MENTAL HEALTH** by doing so.

YOUTH and FAMILIES gave Youth In Need a **94% SATISFACTION** rating in 2021.

104 youth who experienced **HOMELESSNESS** transitioned to **SAFETY** through our **STREET OUTREACH PROGRAM**.



257 youth found a **SAFE HAVEN** in our Shelter, Transitional Living and Rapid Rehousing Programs.

88% of kiddos in our **EARLY LEARNING PROGRAM** **EXCEEDED** their **DEVELOPMENTAL MILESTONES**.



9,583 children, youth and family members found services at Youth In Need in 2021.

91% of youth developed **CRITICAL LIFE SKILLS** in our Transitional Living Program.

Our community of supporters committed more than **\$3 MILLION** through their service, in-kind donations and financial contributions.



More than **900 SAFE PLACE LOCATIONS** continue to serve the St. Louis metropolitan region, ready to welcome **YOUTH IN CRISIS** at a moment's notice.



THANK YOU to our **DONORS, VOLUNTEERS** and **SUPPORTERS** for all of their help and, most of all, to our **CLIENTS** for all their hard work!



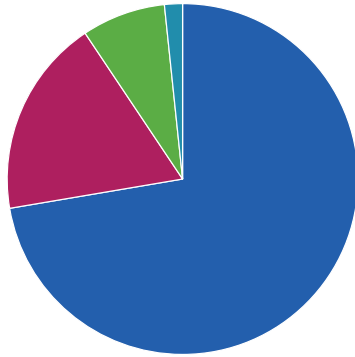
3,996 children and family members worked with Youth In Need to strengthen their families and **PREPARE CHILDREN** for **KINDERGARTEN**.

46 YOUTH in **FOSTER CARE** found **FOREVER HOMES**

83% of youth at our **SHELTER** were able to **IMPROVE** their **WELL-BEING** despite past trauma.

2021 Financial Report

Revenue

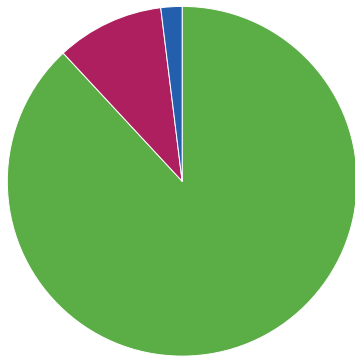


Grants (72%)
Government Contracts (18%)
Contributions (8%) (including net special events)
United Way (2%)

Revenue

Grants	\$ 18,965,901
Government Contracts	\$ 4,796,955
Contributions (including net special events)	\$ 2,024,693
United Way	\$ 434,511
Miscellaneous	\$ 17,257
Total Revenue	\$ 26,239,317

Expenses



Total Program Services (88%)
Management and General (10%)
Fundraising (2%)

Expenses

Early Learning Program	\$ 16,730,758
Counseling	\$ 2,497,455
Transitional Living Program	\$ 1,301,843
Emergency Shelter	\$ 871,539
Foster Care Program	\$ 1,141,512
Community Youth Development	\$ 884,172
Total Program Services	\$ 23,427,279
Management and General	\$ 2,646,321
Fundraising	\$ 520,905
Total Expenses	\$ 26,594,505
2021 Year-End Net Assets	\$ 8,310,703

Net assets include forgiveness of the Paycheck Protection Program loan totaling \$1,849,500. Financials are based on audited results for the year ending Dec. 31, 2021. Audited results are from Youth In Need's auditors Armanino.



Early Learning Programs

As part of our grant with the U.S. Department of Health & Human Services, Administration for Children & Families, Youth In Need's Early Learning Program produces an annual report of activities each year.

A full report of Youth In Need's Head Start and Early Head Start enrollment and program activities will be online later this year at www.youthinneed.org. ■

Summary of Head Start and Early Head Start...by the Numbers

Grant 0153 | Serving St. Louis City and County

Early Head Start (ages 0-3) Enrollment: 170 children served
Parent Volunteers: 27 parent volunteers

Grant 10153 | Serving St. Louis City and County and St. Charles, Lincoln, Warren and Montgomery Counties

Head Start (ages 3-5) Enrollment: 328 children served
Parent Volunteers: 258 parent volunteers

Early Head Start (ages 0-3) Enrollment: 643 children served
Parent Volunteers: 563 parent volunteers

Enrollment and volunteer numbers are from the 2021-2022 program year. Service delivery was impacted by the ongoing pandemic.

From the Board Chair & CEO

There are so many ways to describe the clients we serve—adventurous to affectionate, curious to courageous, patient to persistent. From itty-bitty babies in our Early Learning Program to the young people in our Youth Programs fast approaching adulthood, they are first and foremost individuals, developing and building on their own strengths. Our purpose is to help them on their way, and, as challenging as 2021 was in many ways, that remains our north star.

- Our Early Learning Program teachers were back in the classrooms and in homes delivering quality education focused on helping every child meet or exceed school readiness goals, and 85 percent of our kiddos did just that.
- Our Youth Programs went through more than 50 stakeholder interviews in North St. Louis County around additional youth services that are needed and where Youth In Need might fit in.
- In a year when mental health issues for youth were increasing dramatically, our Counseling Program continued to deliver services that produced outstanding results with more than 82 percent of youth completing treatment in a therapeutic, “non-distressed” space.
- We kicked off our Strategic Plan with a focus on leveraging our REDI work to improve services to clients, attract talent and improve the bottom line.

Whether it's a child ready for kindergarten, a middle-school student helped away from their thoughts of suicide, or a 20-year-old, job in hand, going to school part-time and leaving our Transitional Living Program, it all boils down to our passion and Youth In Need being there for children and families in our region. We can be there for them because you are there for us. Supporters, funders, volunteers and our Board of Directors contributed so much during year two of the pandemic. Thank you for helping us help thousands of children and families craft their future filled with safety, hope and success.



Ray Riddle
2021 Board Chair



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2021 Board Chair



Pat Holterman-Hommes
President and CEO



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Youth In Need's mission is to build on the strengths of children, youth and families so they find safety, hope and success in life.

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Upon request, individual names may be placed on our mailing list. Please inform us of any address change or correction, or of those individuals who have moved, died or are no longer interested in receiving the publication. Please send this information, with the zip code of the previous address, to Youth In Need's Development Office at development@youthinneed.org or by calling 636-757-9347.

Please forward all communications in reference to editorial content to April Klutenkamper, Marketing Director, at aprilk@youthinneed.org or by calling 636-757-9330.



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partnering
investing
empowering



2021 Children's Partners Make a Difference

Youth In Need Children's Partnership Program is one way to offer support and enjoy sponsorship benefits along the way. We extend many thanks to Youth In Need's current Children's Partners for their generous support!

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JM Family Enterprises

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